

REGION VIII – BADLANDS HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Major Sources of Federal and Special/Other Funds: Vocational Rehabilitation and Title XIX Medicaid

Number of Developmental Center residents from region as of 4/14/04: 7

Average DD caseload per case managers as of 7/01/04: 63

Average VR Employment Services Caseload as of 7/01/04: 112

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	1,779,836	Total	1,573,793	Total	1,535,003
	General	651,190	General	593,976	General	507,867
	Federal	1,128,646	Federal	979,817	Federal	1,027,136
	Other		Other		Other	
FTE Positions						
Developmental Disabilities		14.00		6.00		4.00
Vocational Rehabilitation		9.00		10.00		11.00

Years	1999	2000	2001	2002	2003
Unduplicated Number of Clients Served					
Developmental Disabilities	264	265	278	282	303
VR Employment Services	423	404	381	344	338
VR Business Services	NA	NA	NA	227	168
VR Older Blind Services	41	42	75	100	98
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	67%	67%	53%	63%	53%
VR Average Earnings at Closure	252.08	305.05	306.03	289.73	319.28